



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2019)
 Selected Project Id : 00077514
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088249,00106953

| | | | |
|-----------------------|--------------------------------|-----------------|-----------------------------------|
| Project Id : 00077514 | Iniciativas comunitarias Ecorr | Period : | Jan-Dec (2019) |
| Output # : 00088249 | Ecorregión mediterránea | Impl. Partner : | 03830 SUBSECRETARIA DE MEDIO AMBI |
| | | Location : | Chile |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|-----------------------------|-------------|---------------|-------------|---------------|
| 76120 - Unrealized Loss | 0.00 | 511.39 | 0.00 | 511.39 |
| 76130 - Unrealized Gain | 0.00 | -216.05 | 0.00 | -216.05 |
| Total for Fund 62000 | 0.00 | 295.34 | 0.00 | 295.34 |
| Total for Activity | 0.00 | 295.34 | 0.00 | 295.34 |

Activity : ACTIVIDAD 1 (Manejo sostenible territorios)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-----------------|-------------------|-------------|-------------------|
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | -609.21 | 0.00 | -609.21 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 15,546.68 | 0.00 | 15,546.68 |
| 71405 - Service Contracts-Individuals | 0.00 | 158,875.12 | 0.00 | 158,875.12 |
| 71410 - MAIP Premium SC | 0.00 | 66.37 | 0.00 | 66.37 |
| 71415 - Contribution to Security SC | 0.00 | 5,510.13 | 0.00 | 5,510.13 |
| 71610 - Travel Tickets-Local | 87.78 | 785.02 | 0.00 | 872.80 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 501.61 | 0.00 | 501.61 |
| 71620 - Daily Subsistence Allow-Local | 583.23 | 632.92 | 0.00 | 1,216.15 |
| 71625 - Daily Subsist Allow-Mtg Partic | 430.76 | 0.00 | 0.00 | 430.76 |
| 72311 - Fuel, petroleum and other oils | 58.03 | 0.00 | 0.00 | 58.03 |
| 72315 - Food & Textile Products | 1,521.69 | 2,091.30 | 0.00 | 3,612.99 |
| 72415 - Courier Charges | 69.49 | 0.00 | 0.00 | 69.49 |
| 72435 - E-mail-Subscription | 0.00 | 165.00 | 0.00 | 165.00 |
| 72505 - Stationery & other Office Supp | 52.23 | 0.00 | 0.00 | 52.23 |
| 72605 - Grants to Instit & other Benef | 0.00 | 580,194.92 | 0.00 | 580,194.92 |
| 72615 - Micro Capital Grants-Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72805 - Acquis of Computer Hardware | 0.00 | 260.74 | 0.00 | 260.74 |
| 72815 - Inform Technology Supplies | 0.00 | 211.25 | 0.00 | 211.25 |
| 74210 - Printing and Publications | 0.00 | 602.03 | 0.00 | 602.03 |
| 74710 - Land Transport | 6,106.80 | 10,692.85 | 0.00 | 16,799.65 |
| 76125 - Realized Loss | 0.00 | 52.21 | 0.00 | 52.21 |
| 76135 - Realized Gain | 0.00 | -129.96 | 0.00 | -129.96 |
| Total for Fund 62000 | 8,910.01 | 775,448.98 | 0.00 | 784,358.99 |
| Total for Activity ACTIVIDAD 1 | 8,910.01 | 775,448.98 | 0.00 | 784,358.99 |

Activity : ACTIVIDAD 2 (Reservas Carbono)



| Project Id : 00077514 Iniciativas comunitarias Ecorr | Period : | Jan-Dec (2019) | | |
|--|-----------------|-----------------------------------|-----------------|------------------|
| Output # : 00088249 Ecorregión mediterránea | Impl. Partner : | 03830 SUBSECRETARIA DE MEDIO AMBI | | |
| | Location : | Chile | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,544.39 | 0.00 | 1,544.39 |
| 74710 - Land Transport | 0.00 | 486.19 | 0.00 | 486.19 |
| Total for Fund 62000 | 0.00 | 2,030.58 | 0.00 | 2,030.58 |
| Total for Activity ACTIVIDAD 2 | 0.00 | 2,030.58 | 0.00 | 2,030.58 |
| Activity : ACTIVIDAD 3 (Bosques y agroecosistema) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 209.17 | 0.00 | 209.17 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,376.16 | 0.00 | 4,376.16 |
| 74710 - Land Transport | 0.00 | 206.50 | 0.00 | 206.50 |
| Total for Fund 62000 | 0.00 | 4,791.83 | 0.00 | 4,791.83 |
| Total for Activity ACTIVIDAD 3 | 0.00 | 4,791.83 | 0.00 | 4,791.83 |
| Activity : ACTIVIDAD 5 (Seguimiento y evaluación) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 8,722.11 | 0.00 | 8,722.11 |
| 71405 - Service Contracts-Individuals | 0.00 | 2,378.80 | 0.00 | 2,378.80 |
| 71410 - MAIP Premium SC | 0.00 | 0.96 | 0.00 | 0.96 |
| 71415 - Contribution to Security SC | 0.00 | 81.64 | 0.00 | 81.64 |
| 71610 - Travel Tickets-Local | 0.00 | 258.70 | 0.00 | 258.70 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 451.15 | 0.00 | 451.15 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 1,613.74 | 0.00 | 1,613.74 |
| Total for Fund 62000 | 0.00 | 13,507.10 | 0.00 | 13,507.10 |
| Total for Activity ACTIVIDAD 5 | 0.00 | 13,507.10 | 0.00 | 13,507.10 |
| Activity : ACTIVIDAD 6 (Gestión del proyecto) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 1,058.28 | 0.00 | 1,058.28 |
| 71410 - MAIP Premium SC | 0.00 | 0.43 | 0.00 | 0.43 |
| 71415 - Contribution to Security SC | 0.00 | 36.00 | 0.00 | 36.00 |
| 72415 - Courier Charges | 0.00 | 22.15 | 0.00 | 22.15 |
| 74110 - Audit Fees | 0.00 | 1,302.34 | 0.00 | 1,302.34 |
| 74596 - Services to projects -GOE | 0.00 | 16,143.71 | 0.00 | 16,143.71 |

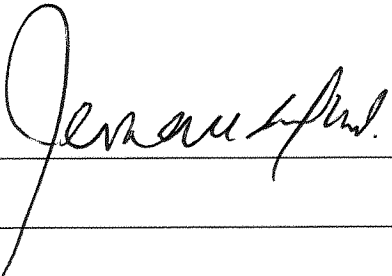


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|--|---|
| Project Id : 00077514 Iniciativas comunitarias Ecorr | Period : Jan-Dec (2019) |
| Output # : 00088249 Ecorregión mediterránea | Impl. Partner : 03830 SUBSECRETARIA DE MEDIO AMBI Location : Chile |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

| | | | | |
|---------------------------------------|----------|------------|------|------------|
| Total for Fund 62000 | 0.00 | 18,562.91 | 0.00 | 18,562.91 |
| Total for Activity ACTIVIDAD 6 | 0.00 | 18,562.91 | 0.00 | 18,562.91 |
| Total for Output : 00088249 | 8,910.01 | 814,636.74 | 0.00 | 823,546.75 |

| | | | | |
|------------------------|-----------------|-------------------|-------------|-------------------|
| Project Total : | 8,910.01 | 814,636.74 | 0.00 | 823,546.75 |
|------------------------|-----------------|-------------------|-------------|-------------------|

Signed By :  Date : 03.03.2020

Signed By : _____ Date : _____



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| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------|----------|------------|-----------------|------------|
| 49001 - Chile - Central | 8,910.01 | 814,636.74 | 0.00 | 823,546.75 |



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 18-02-2020 16:02:07

Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2019)
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Selected Dept. IDs : ALL
Selected Outputs : 00088249,00106953

Project/Award: 00077514 Iniciativas comunitarias Ecorr

Period : As Of Dec31,2019

| Output # | 00088249 | Impl. Partner :03830 SUBSECRETARIA DE MEDIO AMBI | UNDP AMOUNT |
|-------------------------------|----------|--|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |